

**CITY OF MONTROSE  
MONTHLY SALES AND USE TAX**

Date:02/06/06

Month	<b>Retail Sales Tax</b>			<b>Construction Use Tax</b>			<b>Use</b>			<b>Auto</b>		
	Current Year 2005	Prior Year 2004	% of Increase/Decrease	Current Year 2005	Prior Year 2004	% of Increase/Decrease	Current Year 2005	Prior Year 2004	% of Increase/Decrease	Current Year 2005	Prior Year 2004	% of Increase/Decrease
January	742,174	760,128	-2.4%	71,006	57,802	22.8%	21,822	22,040	-1.0%	29,433	32,236	-8.7%
February	770,671	708,920	8.7%	70,399	38,551	82.6%	16,661	18,493	-9.9%	28,772	26,042	10.5%
March	867,918	764,211	13.6%	129,198	58,426	121.1%	27,633	29,728	-7.0%	44,738	44,018	1.6%
April	809,105	856,365	-5.5%	116,259	90,841	28.0%	31,071	23,601	31.7%	32,639	29,771	9.6%
May	857,839	856,831	0.1%	71,091	78,584	-9.5%	22,453	30,182	-25.6%	42,865	33,173	29.2%
June	977,155	981,564	-0.4%	100,614	110,014	-8.5%	40,377	45,350	-11.0%	36,688	29,021	26.4%
July	989,980	947,184	4.5%	89,994	90,926	-1.0%	31,175	40,906	-23.8%	30,373	29,403	3.3%
August	937,270	904,009	3.7%	118,472	90,355	31.1%	23,937	27,885	-14.2%	41,839	36,223	15.5%
September	951,892	896,644	6.2%	195,683	102,011	91.8%	34,401	33,025	4.2%	41,317	45,638	-9.5%
October	843,976	889,441	-5.1%	90,304	61,015	48.0%	36,506	25,445	43.5%	42,921	49,021	-12.4%
November	886,664	773,237	14.7%	121,115	56,432	114.6%	22,100	44,464	-50.3%	32,072	25,388	26.3%
December	1,210,044	1,063,647	13.8%	50,269	62,347	-19.4%	31,382	25,525	22.9%	41,028	46,994	-12.7%
YTD Total	10,844,688	10,402,181	4.3%	1,224,404	897,304	36.5%	339,518	366,644	-7.4%	444,685	426,928	4.2%

Month	<b>Total Sales &amp; Use Tax at 3.0%</b>			<b>Sales &amp; Use Budget</b>	
	Current Year 2005	Prior Year 2004	% of Increase/Decrease	Current Budget 2005	Budget Variance 2005
January	864,435	872,206	-0.9%	977,890	-11.6%
February	886,503	792,006	11.9%	887,973	-0.2%
March	1,069,487	896,383	19.3%	1,004,997	6.4%
April	989,074	1,000,578	-1.1%	1,121,817	-11.8%
May	994,248	998,770	-0.5%	1,119,790	-11.2%
June	1,154,834	1,165,949	-1.0%	1,307,226	-11.7%
July	1,141,522	1,108,419	3.0%	1,242,725	-8.1%
August	1,121,518	1,058,472	6.0%	1,186,726	-5.5%
September	1,223,293	1,077,318	13.5%	1,207,856	1.3%
October	1,013,707	1,024,922	-1.1%	1,149,111	-11.8%
November	1,061,951	899,521	18.1%	1,008,515	5.3%
December	1,332,723	1,198,513	11.2%	1,343,736	-0.8%
YTD Total	12,853,295	12,093,057	6.3%	13,558,362	-5.2%

<b>Retail Sales Enhancement Program</b>		
Current Year 2005	Current Budget 2005	Budget Variance 2005
17,281	19,519	-11.5%
18,094	17,724	2.1%
20,588	20,060	2.6%
19,387	22,392	-13.4%
20,411	22,351	-8.7%
23,069	26,092	-11.6%
23,351	24,805	-5.9%
22,142	23,687	-6.5%
22,074	24,109	-8.4%
20,829	22,936	-9.2%
20,905	20,130	3.8%
30,275	26,821	12.9%
258,406	270,627	-4.5%

<b>Montrose School District at 0.5%</b>	
Current Year 2005	Prior Year 2004
141,005	142,159
154,584	135,313
173,124	154,800
154,351	164,720
167,662	171,700
187,736	191,143
192,033	184,641
196,822	178,355
183,352	172,720
171,120	167,513
162,218	147,939
220,093	198,229
2,104,100	2,009,232
Total Collected	5,938,834